## **BILL SUMMARY**

1<sup>st</sup> Session of the 58<sup>th</sup> Legislature

Bill No.: HB 2688
Version: Introduced
Request Number: 6180
Author: Rep. Hasenbeck
Date: 2/23/2021
Impact: \$4,129.41 savings

## **Research Analysis**

HB2688, as introduced, repeals this section of law:

Section 30.11 - Annual Reports

Prepared By: Emily Wendler

## **Fiscal Analysis**

According to officials at the Department of Agriculture, Food and Forestry, repealing the Animal Shelter Leasing Act will result in a savings to the Department of \$4,129.41. Below is the Department's calculations.

Pet Breeders Repeal of Report Estimated Savings						2/23/2021 8:41
						<b>Estimated Total</b>
			Estimated	Estimated	Fringes	Salary &
Line Item Costs	<b>Annual Salary</b>	<b>Hourly Rate</b>	Hours	<b>Salary Costs</b>	At 61%	Fringes
Staff 1	\$61,000.00	\$29.33	40.00	\$1,173.08	\$715.58	\$1,888.65
Staff 2	\$33,177.60	\$15.95	80.00	\$1,276.06	\$778.40	\$2,054.46
						\$3,943.11
			Estimated			
		Cost Per	Total			
	Number of	Certified	Mailing			
Line Item Cost	Mailings	Mailing	Costs			
Postage	27	\$6.00	\$162.00			
Document Services	15% of	f Estimated Ma	ailing Costs:	\$24.30		
Estimated Total Costs Summary						
Salary & Fringe Benefit Total		\$3,943.11				
Postage		\$162.00				
Document Services		\$24.30				
Estima	ted Total Costs	\$4,129.41				

Given this savings to the Agency, the State should see a positive fiscal impact from the repeal.

Other Considerations
None.
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